



Vibrant Ministries Appeal  
 Catholic Diocese of Dodge City  
 Report of Activities  
 Through June 30, 2018

	Totals
<b>Revenues</b>	
<b>Gifts &amp; Contributions</b>	
Works of Mercy	157,053.00
Faith Formation	92,009.00
Priestly Vocations	1,059,762.73
Split Gift	347,460.00
Undesignated	8,328,525.15
Sale of Investments	139.20
Allowance for Uncollectable	(514,375.00)
NPV of Pledges Adjustment	(65,844.20)
<b>Net Revenues</b>	<b><u>9,404,729.88</u></b>
<b>Expenses</b>	
Bank Fees	10,514.33
Consulting Fees	763,011.19
Printing & Advertising	20,222.08
Audio visuals	4,657.76
Office Supplies	18,933.55
Travel & Transportation	136.25
Food & Lodging	5,661.88
Postage & Shipping	19,215.50
<b>Total Fundraising Expense</b>	<b><u>842,352.54</u></b>
<b>Grants &amp; Donations</b>	
<b>Works of Mercy</b>	
Catholic Charities	194,000.00
Catholic Charities EFP	600,000.00
Matrimony, Family Planning & NFP	20,000.00
<b>Faith Formation</b>	
Young Adult Ministry	96,000.00
Safe Environment	20,000.00
Catholic Schools Office	60,000.00
Catholic Schools Grants	90,843.75
Catholic Schools - Newman	7,205.00
Vibrant Ministries Grants	25,577.69
Convocation for Catholic Leaders	15,000.00
Diocesan Staff Training	48,000.00
Pastoral Ministry Formation & ITV	62,000.00
Spanish Pastoral Ministry Formation	16,500.00
<b>Priestly Vocations</b>	
International Priests Immigration Exp	7,000.00
Health Insurance expense for priests	40,846.96
International Priests Orientation Exp	18,300.00
Diocesan Priests' Retirement	100,000.00
Deacons - health & retirement	12,818.00
Seminarians - tuition, books, insurance	175,807.94
Clergy retreats/convocations	47,830.54
International priests Agreements	55,500.00
Vocations Expense	24,626.35
<b>Total Grants &amp; Donations</b>	<b><u>1,737,856.23</u></b>
<b>Total Expenses</b>	<b><u>2,580,208.77</u></b>
	<b><u>6,824,521.11</u></b>