

Catholic Diocese of Dodge City Budget 2018-2019

	2018-19 Total Budget	Grants, Fees & Other Sources	Parish Stewardship Contributions
Diocesan Ministries			
<i>Matrimony, Family Life & NFP</i>	\$ 144,915	\$ 123,900	\$ 21,015
<i>Youth & Religious Ed</i>	\$ 136,191	\$ 68,000	\$ 68,191
<i>Liturgy & Worship</i>	\$ 4,500	\$ -	\$ 4,500
<i>Pastoral Ministry Formation</i>	\$ 144,555	\$ 85,800	\$ 58,755
<i>Spanish Pastoral Ministry Formation</i>	\$ 50,000	\$ 50,000	\$ -
<i>Southwest KS Catholic/Archives/Website</i>	\$ 134,762	\$ 74,000	\$ 60,762
<i>Hispanic Ministry</i>	\$ 77,580	\$ 39,300	\$ 38,280
<i>Catholic Social Service - Subsidy</i>	\$ 118,000	\$ 118,000	\$ -
<i>Handicapped Ministry & Camps</i>	\$ 20,000	\$ 20,000	\$ -
<i>Stewardship</i>	\$ 94,754	\$ 20,000	\$ 74,754
<i>Development</i>	\$ 110,305	\$ 80,000	\$ 30,305
<i>Superintendent of Schools</i>	\$ 82,139	\$ 80,000	\$ 2,139
<i>Called & Gifted & Special Projects</i>	\$ 20,000	\$ -	\$ 20,000
<i>Young Adult Ministry</i>	\$ 99,208	\$ 88,800	\$ 10,408
<i>Protecting God's Children</i>	\$ 13,750	\$ 13,500	\$ 250
<i>Diocesan Mission</i>	\$ 200,768	\$ 128,000	\$ 72,768
<i>Tribunal/Chancellor</i>	\$ 92,464	\$ 3,600	\$ 88,864
	\$ 1,543,891	\$ 992,900	\$ 550,991
Needs of the Wider Church			
<i>National Collections</i>	\$ 86,000	\$ -	\$ 86,000
<i>Holy Father Assessment</i>	\$ 7,500	\$ -	\$ 7,500
<i>United States Catholic Conference</i>	\$ 12,500	\$ -	\$ 12,500
<i>Kansas Catholic Conference</i>	\$ 48,000	\$ -	\$ 48,000
	\$ 154,000	\$ -	\$ 154,000
Gifts, Grants & Other Assistance	\$ 20,000		\$ 20,000
Administration			
<i>Bishop's Office</i>	\$ 116,618	\$ -	\$ 116,618
<i>Vicar General & Coordinator of Curia Office</i>	\$ 84,232	\$ 14,000	\$ 70,232
<i>Finance, Insurance & Debt</i>	\$ 235,000	\$ 197,000	\$ 38,000
<i>Bishop's Residence</i>	\$ 14,580	\$ -	\$ 14,580
	\$ 450,430	\$ 211,000	\$ 239,430
Retired Priests - Health & Housing	\$ 265,150	\$ 221,200	\$ 43,950
Total Budget	\$ 2,433,471	\$ 1,425,100	\$ 1,008,371

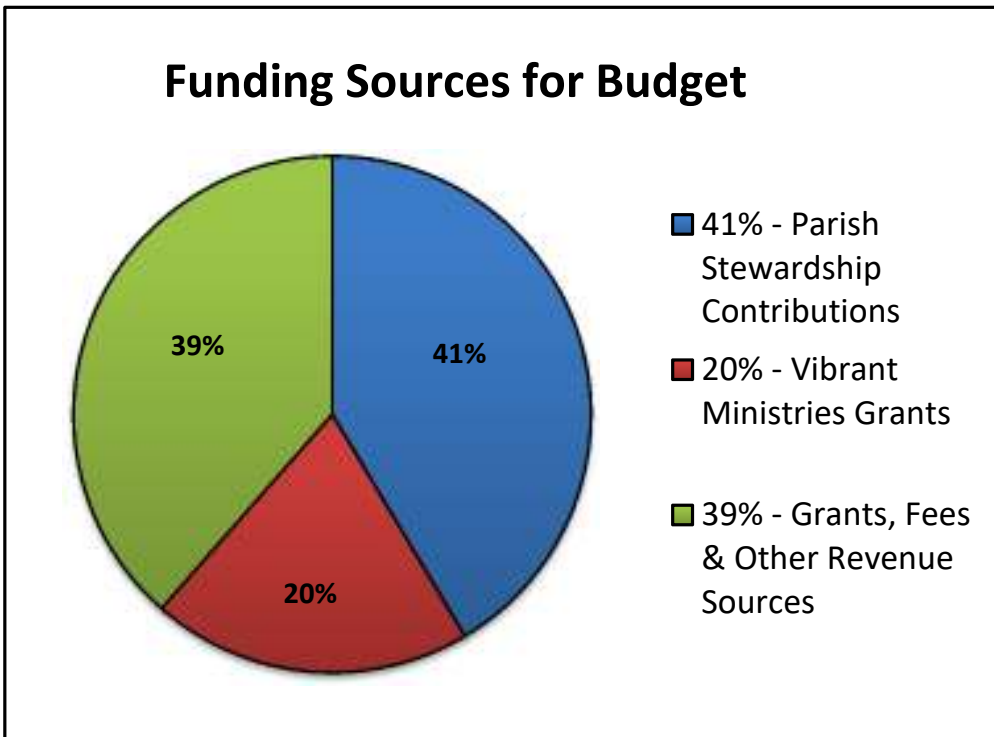
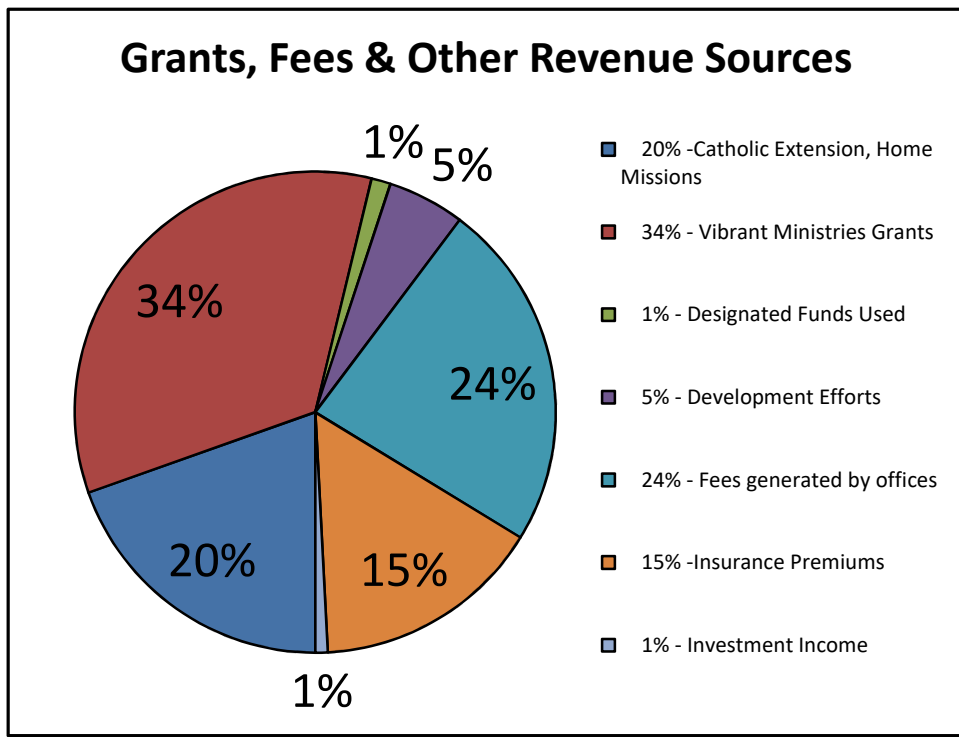
Comments on the Budget

It is important to note that the budget highlighted in this report does not include the budgeted activities of the Dechant Foundation, the Deposit & Loan Fund of the Diocese of Dodge City, or Catholic Charities of Southwest Kansas, all separately incorporated entities who are guided by their own boards of directors and who approve operating budgets for each of their entities separately.

If you would like more information about the activities and budgets of these entities, please feel free to contact the Finance Office by email at dmstremel@dcdiocese.org or by phone at 620-227-1517 for more information.

At this time, the books and records of the Diocese of Dodge City are undergoing a financial audit from a certified public accounting firm, who will issue a report on their findings at the conclusion of the audit process. The audited financial report in summary form will be made available on the diocesan website after it is presented to the Diocesan Finance Council and approved later this year.

If you would like more information about the budget or the audited financial reports, please contact the Finance Office to set up an appointment to discuss the report in detail and to answer questions you may have.



I am pleased to share the adopted budget for the 2018-19 fiscal year. The Diocesan Finance Council met on June 23, 2018 to review the proposed budget. After discussion, a recommendation was made to Bishop John Brungardt to approve the budget, which he approved. Parish remittances from the Parish Stewardship Contributions (PSC) which represent 10% of ordinary parish income (actually 6.5% of all parish income as many revenue items are excluded from the PSC formula) make up approximately 41% of the needed revenues to operate the above ministries. A large part of the budget is supplemented with grants from the Vibrant Ministries Appeal. The remainder of the funding comes from grants, fees and other revenue sources that are outlined above.

The Vibrant Ministries Appeal recently reached it's goal of \$10 million in pledges, which are now in the redemption phase. This special appeal addresses 3 important purposes - Works of Mercy, Faith Formation, and Priestly Vocations. The appeal will benefit the above mentioned ministries in addition to ministries of Catholic Charities and the Dechant Foundation.

I would invite your review of this important information about the finances of the Catholic Diocese of Dodge City and if you have questions or comments, to please contact me or a member of the diocesan staff. I would be happy to set up an appointment to discuss the budget in more detail. I can be contacted by telephone at 620-227-1517 or by email at dmstremel@dcdiocese.org.

Daniel M. Stremel, CPA, CDFM
Chief Financial Officer
Catholic Diocese of Dodge City